

COST TO CONDUCT THE 2007 RETIRED MEMBERS BOARD ELECTION

FIRST ELECTION	2006-07	2007-08	TOTAL
Contract Services			
-Intraform Inc.	\$90,011	\$477,645	\$567,656
-Martin & Chapman Company	--	40,924	40,924
General Expenses	--	--	--
Printing	--	--	0
Postage	117,776	235,539	353,315
Total	\$207,787	\$754,108	\$961,895

RUNOFF ELECTION	2006-07	2007-08	TOTAL
Contract Services			
-Intraform Inc.	--	\$318,016	\$318,016
-Martin & Chapman Company	--	41,215	41,215
General Expenses	--	--	0
Printing	--	--	0
Postage	--	137,939	137,939
Total	\$0	\$497,170	\$497,170

Grand Total			\$1,459,065
--------------------	--	--	--------------------

Notes:

Cost per Voter – The cost for the first election was \$2.45 per eligible voter based on 392,120 total voters. The cost for the runoff election was \$1.26 per eligible voter based on 396,937 voters.

Intraform, Inc. – This contractor provided a variety of products and services such as printing, mailings, bar code system, off-site facility, temporary help, and other services.

Martin & Chapman Company – This contractor provided and printed ballot cards and vote tabulation.